# WIELOLETNI PLAN INWESTYCYJNY - POWIAT PILSKI

| Lp. | Nr zadania | Nazwa zadania | Termin realizacji | | Źródła finansowania | Łączne nakłady | Lata | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | rozp. | zak. | | | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| | | **INWESTYCJE DROGOWE** | | | | | | | | | | | | | | |
| 1. | 1 | Przebudowa drogi powiatowej nr 29377 Miasteczko Krajeńskie - Białośliwie (9.771 m) | 2004 | 2006 | ogółem | 5 608 482 | 133 468 | | 5 475 014 | | | | | | | |
| | | | | | środki UE | 4 206 362 | | | 4 206 362 | | | | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | | |
| | | | | | środki BP | 560 848 | | | 560 848 | | | | | | | |
| | | | | | śr. własne (15%) | 841 272 | 133 468 | | 707 804 | | | | | | | |
| | | | | | w tym | | | | | | | | | | | |
| | | | | | budżet powiatu | 841 272 | 133 468 | | 707 804 | | | | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | | |
| | | | | | PFRON | | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | | |
| | | | | | śr. jednostki real. | | | | | | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | | |
| 2. | 2 | Przebudowa drogi powiatowej nr 29377 Białośliwie - Osiek n/Notecią (12.228 m) | 2006 | 2007 | ogółem | 10 000 000 | | | 150 000 | 9 850 000 | | | | | | |
| | | | | | środki UE | 7 500 000 | | | | 7 500 000 | | | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | | |
| | | | | | środki BP | 1 000 000 | | | | 1 000 000 | | | | | | |
| | | | | | śr. własne (15%) | 1 500 000 | | | 150 000 | 1 350 000 | | | | | | |
| | | | | | w tym | | | | | | | | | | | |
| | | | | | budżet powiatu | 1 500 000 | | | 150 000 | 1 350 000 | | | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | | |
| | | | | | PFRON | | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | | |
| | | | | | śr. jednostki real. | | | | | | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | | |

| | | | | | | ROK | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3. | 3 | Przebudowa drogi powiatowej nr 29404 Kaczory - Miasteczko Krajeńskie (9.349 m) | 2004 | 2006 | ogółem | 6 741 582 | 138 228 | | 6 603 354 | | | | | | | |
| | | | | | środki UE | 5 056 186 | | | 5 056 186 | | | | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | | |
| | | | | | środki BP | 674 158 | | | 674 158 | | | | | | | |
| | | | | | śr. Własne | 1 011 238 | 138 228 | | 873 010 | | | | | | | |
| | | | | | w tym | | | | | | | | | | | |
| | | | | | budżet powiatu | 1 011 238 | 138 228 | | 873 010 | | | | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | | |
| | | | | | PFRON | | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | | |
| | | | | | śr. jednostki real. | | | | | | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | | |
| 4. | 4 | Przebudowa drogi powiatowej nr 29230 Ujście - Byszki (4.800 m) | 2005 | 2007 | ogółem | 4 521 000 | | 11 000 | 70 000 | 4 440 000 | | | | | | |
| | | | | | środki UE | 3 375 000 | | | | 3 375 000 | | | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | | |
| | | | | | środki BP | 450 000 | | | | 450 000 | | | | | | |
| | | | | | śr. Własne | 696 000 | | 11 000 | 70 000 | 615 000 | | | | | | |
| | | | | | w tym | | | | | | | | | | | |
| | | | | | budżet powiatu | 696 000 | | 11 000 | 70 000 | 615 000 | | | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | | |
| | | | | | PFRON | | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | | |
| | | | | | śr. jednostki real. | | | | | | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | | |

| | | | | | ROK | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5. | 5 | Budowa drogi powiatowej nr 29231 Byszki - Dziembowo (4.420 m) | 2006 | 2007 | ogółem | 4 510 000 | | | 70 000 | 4 440 000 | | | | | |
| | | | | | środki UE | 3 375 000 | | | | 3 375 000 | | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | |
| | | | | | środki BP | 450 000 | | | | 450 000 | | | | | |
| | | | | | śr. Własne | 685 000 | | | 70 000 | 615 000 | | | | | |
| | | | | | w tym | | | | | | | | | | |
| | | | | | budżet powiatu | 685 000 | | | 70 000 | 615 000 | | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | |
| | | | | | PFRON | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | |
| | | | | | śr. jednostki real. | | | | | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | |
| 6. | 6 | Budowa drogi powiatowej nr 29362 Kruszki - Kijaszkowo (3.629 m) | 2007 | 2008 | ogółem | 4 006 360 | 46 360 | | | 1 980 000 | 1 980 000 | | | | |
| | | | | | środki UE | 3 000 000 | | | | 1 500 000 | 1 500 000 | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | |
| | | | | | środki BP | 400 000 | | | | 200 000 | 200 000 | | | | |
| | | | | | śr. własne | 606 360 | 46 360 | | | 280 000 | 280 000 | | | | |
| | | | | | w tym | | | | | | | | | | |
| | | | | | budżet powiatu | 606 360 | 46 360 | | | 280 000 | 280 000 | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | |
| | | | | | PFRON | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | |
| | | | | | śr. jednostki real. | | | | | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | |

| | | | | | ROK | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7. | 7 | Przebudowa odcinka drogi powiatowej nr 29366 Kościerzyn Wielki - Wyrzysk (356,37 mb) | 2005 | 2006 | ogółem | 432 700 | | 24 700 | 408 000 | | | | | | |
| | | | | | środki UE | | | | | | | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | |
| | | | | | środki BP | | | | | | | | | | |
| | | | | | śr. własne | 432 700 | | 24 700 | 408 000 | | | | | | |
| | | | | | w tym | | | | | | | | | | |
| | | | | | budżet powiatu | 432 700 | | 24 700 | 408 000 | | | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | |
| | | | | | PFRON | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | |
| | | | | | śr. jednostki real. | | | | | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | |
| 8. | 8 | Budowa kolektora deszczowego wraz z rowem odprowadzającym wodę z drogi powiatowej Piła Leszków - Kaczory (1137 m). *W 2003 r. wydatkowano z budżetu powiatu 9 638 zł na wykonanie dokumentacji.* | 2003 | 2006 | ogółem | 359 638 | | 9 638 | 350 000 | | | | | | |
| | | | | | środki UE | | | | | | | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | |
| | | | | | środki BP | | | | | | | | | | |
| | | | | | śr. własne | 359 638 | | 9 638 | 350 000 | | | | | | |
| | | | | | w tym | | | | | | | | | | |
| | | | | | budżet powiatu | 179 819 | | 9 638 | 170 181 | | | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | |
| | | | | | PFRON | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | |
| | | | | | śr. jednostki real. | 179 819 | | | 179 819 | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | |

| | | | | | | ROK | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9. | 9 | Budowa ścieżki pieszo-rowerowej w m. Ługi wzdłuż drogi powiatowej nr 29222 (1200 m) | 2006 | 2007 | ogółem | 190 000 | | | 30 000 | 160 000 | | | | | | |
| | | | | | środki UE | | | | | | | | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | | |
| | | | | | środki BP | | | | | | | | | | | |
| | | | | | śr. własne | 190 000 | | | 30 000 | 160 000 | | | | | | |
| | | | | | w tym | | | | | | | | | | | |
| | | | | | budżet powiatu | 95 000 | | | 15 000 | 80 000 | | | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | | |
| | | | | | PFRON | | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | | |
| | | | | | śr. jednostki real. | 95 000 | | | 15 000 | 80 000 | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | | |
| | | | | | **ogółem** | **36 369 762** | **318 056** | **45 338** | **13 156 368** | **20 870 000** | **1 980 000** | **0** | **0** | **0** | **0** | **0** |
| | | | | | **środki UE** | **26 512 548** | **0** | **0** | **9 262 548** | **15 750 000** | **1 500 000** | **0** | **0** | **0** | **0** | **0** |
| | | | | | **Mech. Fin. EOG** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | | | | **środki BP** | **3 535 006** | **0** | **0** | **1 235 006** | **2 100 000** | **200 000** | **0** | **0** | **0** | **0** | **0** |
| | | | | | **śr. Własne** | **6 322 208** | **318 056** | **45 338** | **2 658 814** | **3 020 000** | **280 000** | **0** | **0** | **0** | **0** | **0** |
| | | | | | **w tym** | | | | | | | | | | | |
| | | | | | **budżet powiatu** | **6 047 389** | **318 056** | **45 338** | **2 463 995** | **2 940 000** | **280 000** | **0** | **0** | **0** | **0** | **0** |
| | | | | | **PFOŚiGW** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | | | | **WFOŚiGW** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | | | | **NFOŚiGW** | | | | | | | | | | | |
| | | | | | **EKOFUNDUSZ** | | | | | | | | | | | |
| | | | | | **PFRON** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | | | | **Fundusz Pracy** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | | | | **śr. jednostki real.** | **274 819** | **0** | **0** | **194 819** | **80 000** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | | | | **pożyczka/kredyt** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | | | | **inne** | | | | | | | | | | | |

| | | | | | ROK | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | **INWESTYCJE OŚWIATOWE** | | | | | | | | | | | | | |
| 10. | 11 | Modernizacja internatu Zespołu Szkół Ekonomicznych w Pile | 2004 | 2007 | ogółem | 2 000 000 | | 317 948 | | 1 682 052 | | | | | |
| | | | | | środki UE | | | | | | | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | |
| | | | | | środki BP | | | | | | | | | | |
| | | | | | śr. własne | 2 000 000 | | 317 948 | | 1 682 052 | | | | | |
| | | | | | w tym | | | | | | | | | | |
| | | | | | budżet powiatu | 2 000 000 | | 317 948 | | 1 682 052 | | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | |
| | | | | | PFRON | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | |
| | | | | | śr. jednostki real. | | | | | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | |
| 11. | 12 | Budowa tunelowej sali gimnastycznej dla Zespołu Szkół Ponadgimnazjalnych w Wyrzysku | 2006 | 2006 | ogółem | 950 000 | | | 950 000 | | | | | | |
| | | | | | środki UE | | | | | | | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | |
| | | | | | środki BP | | | | | | | | | | |
| | | | | | śr. Własne | 950 000 | | | 950 000 | | | | | | |
| | | | | | w tym | | | | | | | | | | |
| | | | | | budżet powiatu | 650 000 | | | 650 000 | | | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | |
| | | | | | PFRON | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | |
| | | | | | śr. jednostki real. | 300 000 | | | 300 000 | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | |

| | | | | | ROK | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 12. | 13 | Modernizacja bazy Specjalnego Ośrodka Szkolno-Wychowawczego w Pile | 2005 | 2006 | ogółem | 1 190 000 | | 20 000 | 1 170 000 | | | | | | |
| | | | | | środki UE | | | | | | | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | |
| | | | | | środki BP | | | | | | | | | | |
| | | | | | śr. własne | 1 190 000 | | 20 000 | 1 170 000 | | | | | | |
| | | | | | w tym | | | | | | | | | | |
| | | | | | budżet powiatu | 1 190 000 | | 20 000 | 1 170 000 | | | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | |
| | | | | | PFRON | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | |
| | | | | | śr. jednostki real. | | | | | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | |
| 13. | 14 | Budowa sali gimnastycznej dla I LO w Pile | 2007 | 2008 | ogółem | 3 000 000 | | | | 1 370 000 | 1 630 000 | | | | |
| | | | | | środki UE | 2 250 000 | | | | 1 000 000 | 1 250 000 | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | |
| | | | | | środki BP | | | | | | | | | | |
| | | | | | śr. własne (25%) | 750 000 | | | | 370 000 | 380 000 | | | | |
| | | | | | w tym | | | | | | | | | | |
| | | | | | budżet powiatu | 750 000 | | | | 370 000 | 380 000 | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | |
| | | | | | PFRON | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | |
| | | | | | śr. jednostki real. | | | | | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | |

| | | | | | ROK | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 14. | 15 | Adaptacja infrastruktury dydaktycznej do potrzeb Centrum Edukacji Zawodowej i Centrum Kształcenia Ustawicznego w Pile | 2007 | 2008 | ogółem | 1 345 000 | | | | 76 750 | 1 268 250 | | | | | |
| | | | | | środki UE | 1 008 750 | | | | | 1 008 750 | | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | | |
| | | | | | środki BP | 134 500 | | | | | 134 500 | | | | | |
| | | | | | śr. własne | 201 750 | | | | 76 750 | 125 000 | | | | | |
| | | | | | w tym | | | | | | | | | | | |
| | | | | | budżet powiatu | 201 750 | | | | 76 750 | 125 000 | | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | | |
| | | | | | PFRON | | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | | |
| | | | | | śr. jednostki real. | | | | | | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | | |
| 15. | 16 | Budowa tunelowej sali sportowej w Zespole Szkół Ponadgimnazjalnych nr 2 w Pile | 2006 | 2006 | ogółem | 950 000 | | | 950 000 | | | | | | | |
| | | | | | środki UE | | | | | | | | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | | |
| | | | | | środki BP | | | | | | | | | | | |
| | | | | | śr. własne | 950 000 | | | 950 000 | | | | | | | |
| | | | | | w tym | | | | | | | | | | | |
| | | | | | budżet powiatu | 950 000 | | | 950 000 | | | | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | | |
| | | | | | PFRON | | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | | |
| | | | | | śr. jednostki real. | | | | | | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | | |

| | | | | | ROK | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 16. | 17 | Wykonanie termomodernizacji budynku szkoły i Sali gimnastycznej w Zespole Szkół Ponadgimnazjalnych nr 1 | 2006 | 2006 | ogółem | 855 000 | | | 855 000 | | | | | | |
| | | | | | środki UE | | | | | | | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | |
| | | | | | środki BP | | | | | | | | | | |
| | | | | | śr. własne | 855 000 | | | 855 000 | | | | | | |
| | | | | | w tym | | | | | | | | | | |
| | | | | | budżet powiatu | 855 000 | | | 855 000 | | | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | |
| | | | | | PFRON | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | |
| | | | | | śr. jednostki real. | | | | | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | |
| 17. | 18 | Modernizacja oferty edukacyjnej Centrum Edukacji Zawodowej w Pile | 2006 | 2006 | ogółem | 358 100 | | | 358 100 | | | | | | |
| | | | | | środki UE | 218 098 | | | 218 098 | | | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | |
| | | | | | środki BP | | | | | | | | | | |
| | | | | | śr. własne | 140 002 | | | 140 002 | | | | | | |
| | | | | | w tym | | | | | | | | | | |
| | | | | | budżet powiatu | 140 002 | | | 140 002 | | | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | |
| | | | | | PFRON | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | |
| | | | | | śr. jednostki real. | | | | | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | |

| | | | | | | ROK | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 18. | 19 | Przebudowa i modernizacja infrastruktury technicznej w Zespole Szkół Ponadgimnazjalnych w Łobżenicy | 2007 | 2008 | ogółem | 443 000 | | | | 25 000 | 418 000 | | | | | |
| | | | | | środki UE | 332 250 | | | | | 332 250 | | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | | |
| | | | | | środki BP | 44 300 | | | | | 44 300 | | | | | |
| | | | | | śr. Własne | 66 450 | | | | 25 000 | 41 450 | | | | | |
| | | | | | w tym | | | | | | | | | | | |
| | | | | | budżet powiatu | 66 450 | | | | 25 000 | 41 450 | | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | | |
| | | | | | PFRON | | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | | |
| | | | | | śr. jednostki real. | | | | | | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | | |
| 19. | 20 | Budowa sali gimnastycznej wraz z zapleczem dydaktyczno-administracyjnym w Zespole Szkół Gastronomicznych w Pile | 2006 | 2007 | ogółem | 3 000 000 | | | 1 000 000 | 2 000 000 | | | | | | |
| | | | | | środki UE | | | | | | | | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | | |
| | | | | | środki BP | | | | | | | | | | | |
| | | | | | śr. Własne | 3 000 000 | | | 1 000 000 | 2 000 000 | | | | | | |
| | | | | | w tym | | | | | | | | | | | |
| | | | | | budżet powiatu | 3 000 000 | | | 1 000 000 | 2 000 000 | | | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | | |
| | | | | | PFRON | | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | | |
| | | | | | śr. jednostki real. | | | | | | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | | |

| | | | | | ROK | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | ogółem | 11 928 000 | 0 | 337 948 | 3 120 000 | 5 153 802 | 3 316 250 | 0 | 0 | 0 | 0 | 0 |
| | | | | środki UE | 3 591 000 | 0 | 0 | 0 | 1 000 000 | 2 591 000 | 0 | 0 | 0 | 0 | 0 |
| | | | | Mech. Fin. EOG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | środki BP | 178 800 | 0 | 0 | 0 | 0 | 178 800 | 0 | 0 | 0 | 0 | 0 |
| | | | | śr. wł. | 8 158 200 | 0 | 337 948 | 3 120 000 | 4 153 802 | 546 450 | 0 | 0 | 0 | 0 | 0 |
| | | | | w tym | | | | | | | | | | | |
| | | | | budżet powiatu | 7 858 200 | 0 | 337 948 | 2 820 000 | 4 153 802 | 546 450 | 0 | 0 | 0 | 0 | 0 |
| | | | | PFOŚiGW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | WFOŚiGW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | NFOŚiGW | 0 | | | | | | | | | | |
| | | | | EKOFUNDUSZ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | PFRON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | Fundusz Pracy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | śr. jednostki real. | 300 000 | 0 | 0 | 300 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | pożyczka/kredyt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | inne | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | **OCHRONA ZDROWIA** | | | | | | | | | | | | | |
| 20. | 22 | Zakup i wyposażenie karetki reanimacyjnej dla ZOZ w Wyrzysku | 2005 | 2005 | ogółem | 281 380 | | 281 380 | | | | | | | |
| | | | | | środki UE | 212 097 | | 210 810 | | | | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | |
| | | | | | środki BP | | | | | | | | | | |
| | | | | | śr. Własne | 71 000 | | 70 570 | | | | | | | |
| | | | | | w tym | | | | | | | | | | |
| | | | | | budżet powiatu | 35 500 | | 35 135 | | | | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | |
| | | | | | PFRON | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | |
| | | | | | śr. jednostki real. | 35 500 | | 35 435 | | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | |

| | | | | | | ROK | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21. | 25 | Kompleksowa przebudowa systemu grzewczego Szpitala Specjalistycznego w Pile z wykorzystaniem biomasy wraz z termomodernizacją i utylizacją odpadów poszpitalnych | 2004 | 2007 | ogółem | 35 120 100 | | 977 700 | 17 322 400 | 16 820 000 | | | | | | |
| | | | | | środki UE | | | | | | | | | | | |
| | | | | | Mech. Fin. EOG | 2 922 356 | | | 1 000 000 | 1 922 356 | | | | | | |
| | | | | | środki BP | | | | | | | | | | | |
| | | | | | śr. własne | 32 197 744 | | 977 700 | 16 322 400 | 14 897 644 | | | | | | |
| | | | | | w tym | | | | | | | | | | | |
| | | | | | budżet powiatu | | | | | | | | | | | |
| | | | | | PFOŚiGW | 1 450 000 | | 840 000 | 300 000 | 310 000 | | | | | | |
| | | | | | WFOŚiGW | 3 950 000 | | | 2 450 000 | 1 500 000 | | | | | | |
| | | | | | NFOŚiGW | 7 738 752 | | | 4 887 400 | 2 851 352 | | | | | | |
| | | | | | EKOFUNDUSZ | 14 455 292 | | | 6 455 000 | 8 000 292 | | | | | | |
| | | | | | PFRON | | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | | |
| | | | | | śr. jednostki real. | 943 700 | | 137 700 | 400 000 | 406 000 | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | | |
| | | | | | inne | 3 660 000 | | | 1 830 000 | 1 830 000 | | | | | | |
| 22. | 26 | Szpitalny Oddział Ratunkowy w Pile | 2005 | 2005 | ogółem | 452 922 | | 452 922 | | | | | | | | |
| | | | | | środki UE | 327 044 | | 327 044 | | | | | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | | |
| | | | | | środki BP | | | | | | | | | | | |
| | | | | | śr. Własne | 125 878 | | 125 878 | | | | | | | | |
| | | | | | w tym | | | | | | | | | | | |
| | | | | | budżet powiatu | 62 939 | | 62 939 | | | | | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | | |
| | | | | | PFRON | | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | | |
| | | | | | śr. jednostki real. | 62 939 | | 62 939 | | | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | | |

| | | | | | ROK | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 23. | 27 | Modernizacja pracowni rtg w ZOZ w Wyrzysku | 2006 | 2006 | ogółem | 1 265 000 | | | 1 265 000 | | | | | | | |
| | | | | | środki UE | | | | | | | | | | | |
| | | | | | Mech. Fin. EOG | 1 075 250 | | | 1 075 250 | | | | | | | |
| | | | | | środki BP | | | | 20 000 | | | | | | | |
| | | | | | śr. własne (15%) | 189 750 | | | 189 750 | | | | | | | |
| | | | | | w tym | | | | | | | | | | | |
| | | | | | budżet powiatu | 189 750 | | | 189 750 | | | | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | | |
| | | | | | PFRON | | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | | |
| | | | | | śr. jednostki real. | | | | | | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | | |
| 24. | 28 | Termoizolacja budynków ZOZ w Wyrzysku | 2007 | 2008 | ogółem | 415 000 | | | | 185 000 | 230 000 | | | | | |
| | | | | | środki UE | 311 250 | | | | 160 000 | 151 250 | | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | | |
| | | | | | środki BP | 41 500 | | | | | 41 500 | | | | | |
| | | | | | śr. własne (15%) | 62 250 | | | | 25 000 | 37 250 | | | | | |
| | | | | | w tym | | | | | | | | | | | |
| | | | | | budżet powiatu | 31 125 | | | | 12 500 | 18 625 | | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | | |
| | | | | | PFRON | | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | | |
| | | | | | śr. jednostki real. | 31 125 | | | | 12 500 | 18 625 | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | | |

| | | | | | ROK | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | **ogółem** | **37 534 402** | **0** | **1 712 002** | **18 587 400** | **17 005 000** | **230 000** | **0** | **0** | **0** | **0** | **0** |
| | | | | **środki UE** | **850 391** | **0** | **537 854** | **0** | **160 000** | **151 250** | **0** | **0** | **0** | **0** | **0** |
| | | | | **Mech. Fin. EOG** | **3 997 606** | **0** | **0** | **2 075 250** | **1 922 356** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | | | **środki BP** | **41 500** | **0** | **0** | **20 000** | **0** | **41 500** | **0** | **0** | **0** | **0** | **0** |
| | | | | **śr. wł.** | **32 646 622** | **0** | **1 174 148** | **16 512 150** | **14 922 644** | **37 250** | **0** | **0** | **0** | **0** | **0** |
| | | | | **w tym** | | | | | | | | | | | |
| | | | | **budżet powiatu** | **319 314** | **0** | **98 074** | **189 750** | **12 500** | **18 625** | **0** | **0** | **0** | **0** | **0** |
| | | | | **PFOŚiGW** | **1 450 000** | **0** | **840 000** | **300 000** | **310 000** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | | | **WFOŚiGW** | **3 950 000** | **0** | **0** | **2 450 000** | **1 500 000** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | | | **NFOŚiGW** | **7 738 752** | **0** | **0** | **4 887 400** | **2 851 352** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | | | **EKOFUNDUSZ** | **14 455 292** | **0** | **0** | **6 455 000** | **8 000 292** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | | | **PFRON** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | | | **Fundusz Pracy** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | | | **śr. jednostki real.** | **1 073 264** | **0** | **236 074** | **400 000** | **418 500** | **18 625** | **0** | **0** | **0** | **0** | **0** |
| | | | | **pożyczka/kredyt** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | | | **inne** | **3 660 000** | **0** | **0** | **1 830 000** | **1 830 000** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | **ADMINISTRACJA** | | | | | | | | | | | | | |
| 25. | 30 | Wdrożenie systemu obsługi obywateli przez łącza on-line | 2005 | 2007 | ogółem | 300 000 | | 150 700 | 100 000 | 49 300 | | | | | |
| | | | | | środki UE (75%) | 225 000 | | 113 025 | 75 000 | 36 975 | | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | |
| | | | | | środki BP | | | | | | | | | | |
| | | | | | śr. własne (25%) | 75 000 | | 4 563 | 45 437 | 25 000 | | | | | |
| | | | | | w tym | | | | | | | | | | |
| | | | | | budżet powiatu | 75 000 | | 4 563 | 45 437 | 25 000 | | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | |
| | | | | | PFRON | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | |
| | | | | | śr. jednostki real. | | | | | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | |

| | | | | | ROK | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | **TURYSTYKA** | | | | | | | | | | | | | |
| 26. | 66 | Ochrona i rewitalizacja Wyrzyskiej Kolejki Powiatowej | 2007 | 2011 | ogółem | 1 100 000 | | | | 50 000 | 100 000 | 350 000 | 300 000 | 300 000 | | |
| | | | | | środki UE (75%) | 825 000 | | | | | 50 000 | 255 000 | 260 000 | 260 000 | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | | |
| | | | | | środki BP | 110 000 | | | | | | | 55 000 | 55 000 | | |
| | | | | | śr. własne (15%) | 165 000 | | | | 20 000 | 20 000 | 125 000 | | | | |
| | | | | | w tym | | | | | | | | | | | |
| | | | | | budżet powiatu | 165 000 | | | | 20 000 | 20 000 | 125 000 | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | | |
| | | | | | PFRON | | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | | |
| | | | | | śr. jednostki real. | | | | | | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | | |
| | | **POMOC SPOŁECZNA** | | | | | | | | | | | | | |
| 27. | 44 | Adaptacja piwnic w DPS Dębno dla mieszkańców DPS i potrzeb osób niepełnosprawnych ze środowiska lokalnego | 2004 | 2004 | ogółem | 629 882 | 629 882 | | | | | | | | |
| | | | | | środki UE | | | | | | | | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | | |
| | | | | | środki BP | | | | | | | | | | | |
| | | | | | śr. wł. (100%) | 629 882 | 629 882 | | | | | | | | | |
| | | | | | w tym | | | | | | | | | | | |
| | | | | | budżet powiatu | 333 348 | 333 348 | | | | | | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | | |
| | | | | | PFRON | 296 534 | 296 534 | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | | |
| | | | | | śr. jednostki real. | | | | | | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | | |

| | | | | | ROK | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 28. | 56 | Budowa przyłącza do sieci kanalizacji wiejskiej w DPS Rzadkowo | 2005 | 2005 | ogółem | 221 759 | | 221 759 | | | | | | | |
| | | | | | środki UE | | | | | | | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | |
| | | | | | środki BP | | | | | | | | | | |
| | | | | | śr. wł. (100%) | 221 759 | | 221 759 | | | | | | | |
| | | | | | w tym | | | | | | | | | | |
| | | | | | budżet powiatu | 1 759 | | 1 759 | | | | | | | |
| | | | | | PFOŚiGW | 220 000 | | 220 000 | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | |
| | | | | | PFRON | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | |
| | | | | | śr. jednostki real. | | | | | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | |
| 29. | 31; 33; 34 | Modernizacja obiektów Domu Dziecka w Kijaszkowie *Uwaga: w rubryce środki BP przewidziano planowane środki z Kontraktu Wojewódzkiego.* | 2004 | 2009 | ogółem | 800 000 | 45 835 | 15 000 | 210 000 | 50 000 | 250 000 | 229 165 | | | |
| | | | | | środki UE | | | | | | | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | |
| | | | | | środki BP | 200 000 | | | | | 100 000 | 100 000 | | | |
| | | | | | śr. wł. (100%) | 800 000 | 45 835 | 15 000 | 210 000 | 50 000 | 250 000 | 229 165 | | | |
| | | | | | w tym | | | | | | | | | | |
| | | | | | budżet powiatu | 475 000 | 25 835 | 15 000 | 105 000 | 50 000 | 150 000 | 129 165 | | | |
| | | | | | PFOŚiGW | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | |
| | | | | | PFRON | | | | | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | |
| | | | | | śr. jednostki real. | 125 000 | 20 000 | | 105 000 | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | |

| | | | | | ROK | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30. | 40 | Modernizacja obiektów DPS Chlebno | 2006 | 2007 | ogółem | 975 000 | | | 150 000 | 825 000 | | | | | |
| | | | | | środki UE | | | | | | | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | |
| | | | | | środki BP | | | | | | | | | | |
| | | | | | śr. wł. (100%) | 975 000 | | | 150 000 | 825 000 | | | | | |
| | | | | | w tym | | | | | | | | | | |
| | | | | | budżet powiatu | 650 000 | | | 150 000 | 500 000 | | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | |
| | | | | | PFRON | 325 000 | | | | 325 000 | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | |
| | | | | | śr. jednostki real. | | | | | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | |
| 31. | 43 | Modernizacja obiektów DPS Falmierowo | 2005 | 2006 | ogółem | 678 000 | | 28 000 | 650 000 | | | | | | |
| | | | | | środki UE | | | | | | | | | | |
| | | | | | Mech. Fin. EOG | | | | | | | | | | |
| | | | | | środki BP | | | | | | | | | | |
| | | | | | śr. wł. (100%) | 678 000 | | 28 000 | 650 000 | | | | | | |
| | | | | | w tym | | | | | | | | | | |
| | | | | | budżet powiatu | 353 000 | | 28 000 | 325 000 | | | | | | |
| | | | | | PFOŚiGW | | | | | | | | | | |
| | | | | | WFOŚiGW | | | | | | | | | | |
| | | | | | NFOŚiGW | | | | | | | | | | |
| | | | | | EKOFUNDUSZ | | | | | | | | | | |
| | | | | | PFRON | 325 000 | | | 325 000 | | | | | | |
| | | | | | Fundusz Pracy | | | | | | | | | | |
| | | | | | śr. jednostki real. | | | | | | | | | | |
| | | | | | pożyczka/kredyt | | | | | | | | | | |
| | | | | | inne | | | | | | | | | | |

| ROK | | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ogółem | 3 304 641 | 675 717 | 264 759 | 1 010 000 | 875 000 | 250 000 | 229 165 | 0 | 0 | 0 | 0 |
| środki UE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mech. Fin. EOG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| środki BP | 200 000 | 0 | 0 | 0 | 0 | 100 000 | 100 000 | 0 | 0 | 0 | 0 |
| śr. wł. (100%) | 3 304 641 | 675 717 | 264 759 | 1 010 000 | 875 000 | 250 000 | 229 165 | 0 | 0 | 0 | 0 |
| w tym | | | | | | | | | | | |
| budżet powiatu | 1 813 107 | 359 183 | 44 759 | 580 000 | 550 000 | 150 000 | 129 165 | 0 | 0 | 0 | 0 |
| PFOŚiGW | 220 000 | 0 | 220 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WFOŚiGW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NFOŚiGW | | | | | | | | | | | |
| EKOFUNDUSZ | | | | | | | | | | | |
| PFRON | 946 534 | 296 534 | 0 | 325 000 | 325 000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fundusz Pracy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| śr. jednostki real. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| pożyczka/kredyt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| inne | | | | | | | | | | | |

**POWIAT PILSKI OGÓŁEM**

| ROK | | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ogółem | 90 536 805 | 993 773 | 2 510 747 | 35 973 768 | 44 003 102 | 5 876 250 | 579 165 | 300 000 | 300 000 | 0 | 0 |
| śr. UE | 32 003 939 | 0 | 650 879 | 9 337 548 | 16 946 975 | 4 292 250 | 255 000 | 260 000 | 260 000 | 0 | 0 |
| Mech. Fin. EOG | 3 997 606 | 0 | 0 | 2 075 250 | 1 922 356 | 0 | 0 | 0 | 0 | 0 | 0 |
| śr. BP | 4 065 306 | 0 | 0 | 1 255 006 | 2 100 000 | 520 300 | 100 000 | 55 000 | 55 000 | 0 | 0 |
| śr. wł. (19,9%) | 50 671 671 | 993 773 | 1 826 756 | 23 346 401 | 23 016 446 | 1 133 700 | 354 165 | 0 | 0 | 0 | 0 |
| w tym | | | | | | | | | | | |
| budżet powiatu | 16 278 010 | 677 239 | 530 682 | 6 099 182 | 7 701 302 | 1 015 075 | 254 165 | 0 | 0 | 0 | 0 |
| PFOŚiGW | 1 670 000 | 0 | 1 060 000 | 300 000 | 310 000 | 0 | 0 | 0 | 0 | 0 | 0 |
| WFOŚiGW | 3 950 000 | 0 | 0 | 2 450 000 | 1 500 000 | 0 | 0 | 0 | 0 | 0 | 0 |
| NFOŚiGW | 7 738 752 | 0 | 0 | 4 887 400 | 2 851 352 | 0 | | | | | |
| EKOFUNDUSZ | 14 455 292 | 0 | 0 | 6 455 000 | 8 000 292 | 0 | | | | | |
| PFRON | 946 534 | 296 534 | 0 | 325 000 | 325 000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fundusz Pracy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| śr. jednostki real. | 1 648 083 | 0 | 236 074 | 894 819 | 498 500 | 18 625 | 0 | 0 | 0 | 0 | 0 |
| pożyczka/kredyt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| inne | 3 660 000 | 0 | 0 | 1 830 000 | 1 830 000 | 0 | | | | | |